

2020 ANNUAL REPORT



Family & Children's Place





MISSION

We protect and heal children and families.

VISION

Happy, healthy children and families... free from abuse.

EXECUTIVE LEADERSHIP

Pamela Darnall

PRESIDENT & CHIEF EXECUTIVE OFFICER

Adam Faris

VICE PRESIDENT, FINANCE

Leah Walker

SENIOR VICE PRESIDENT, EXTERNAL AFFAIRS

Vaughn M. Nebbitt

VICE PRESIDENT, EARLY CHILDHOOD EDUCATION

BOARD OF DIRECTORS

CHAIR

Harriet L. Lair
Fifth Third Bank

VICE-CHAIR **Rich Garner**

Community Volunteer

SECRETARY/TREASURER

Kim Friend
MCM CPAs & Advisor

Ty Anderson

Courier Journal

Shellie Benovitz

Community Volunteer

Fred Cowan

Jefferson Cty Circuit Ct. (Retired)

Mary Eaves

Dentons Bingham Greenebaum

Bill Ehrig

YUM! Brands (Retired)

Doug Haynes

Fernandez Haynes & Kohn

Trina Helm White

GE Appliances

Jill Jacobi-Vessels

University of Louisville

Tiffany Koller

LG&E and KU Services

Kevin Meriwether

Humana

Adrienne Morse

Community Volunteer

Audra Rankin

Johns Hopkins University

Shana Riggs

Brown-Forman Corporation

Tony Schwallie

Republic Bank

Dallas Selvy

Community Volunteer

Terrence Spence

Louisville Water Company

Nadacia Washington

Jefferson County Public Schools



FINANCIALS

EXPENSES BY PROGRAM		% of Total	EXPENSES BY CATEGORY		% of Total
CHILD & FAMILY SERVICES	\$1,297,394	15.4%	SALARIES & BENEFITS	\$3,779,050	45%
KOSAIR CHARITIES CHILD ADVOCACY CENTER	\$ 896,618	10.7%	PROFESSIONAL FEES	\$3,565,772	42.4%
HANDS	\$1,381,747	16.5%	OCCUPANCY EXPENSES	\$ 195,743	2.4%
FAMILY & SCHOOL SERVICES	\$ 469,674	5.5%	DEPRECIATION & AMORTIZATION	\$ 252,475	3%
PAL PROGRAM	\$ 78,456	0.9%	OTHER OPERATING EXPENSES	\$ 172,129	2.2%
HEAD START	\$3,349,402	40%	INTEREST EXPENSES	\$ 105,455	1.4%
MGMT AND GENERAL	\$ 489,794	5.8%	TELECOMMUNICATIONS	\$ 73,001	0.8%
FUNDRAISING	\$ 438,930	5.2%	CONFERENCES & STAFF DEV	\$ 36,529	0.4%
TOTAL EXPENSES	\$8,402,015	100%	TRAVEL EXPENSES	\$ 44,485	0.5%
			OFFICE SUPPLIES	\$ 62,431	0.7%
			PUBLIC RELATIONS	\$ 72,952	0.8%
			MEMBERSHIP & DUES	\$ 18,627	0.2%
			PRINTING EXPENSES	\$ 17,762	0.2%
			POSTAGE	\$ 5,604	0.0%
			TOTAL EXPENSES	\$8,402,015	100%

PUBLIC SUPPORT & REVENUE		% of Total	TOTAL NET ENDING ASSETS
SERVICE REVENUES & OTHER CONTRACTS	\$1,318,938	17.4%	\$3,718,442
FEDERAL FINANCIAL ASSISTANCE	\$4,546,822	60%	
METRO UNITED WAY	\$ 536,591	7%	
CONTRIBUTIONS & GRANTS	\$1,082,999	14.3%	
RENTAL & OTHER INCOME	\$ 159,131	2.1%	
INVESTMENT RETURNS	\$ (74,500)	(.08)%	
CHANGE IN BENEFICIAL INTEREST	\$ (928)	(0.0)%	
TOTAL PUBLIC SUPPORT & REVENUE	\$7,569,053	100%	



CLIENT DEMOGRAPHICS



67% Female

30% Male

3% Trans/Unknown

9

average age
of child client

average income
of family served

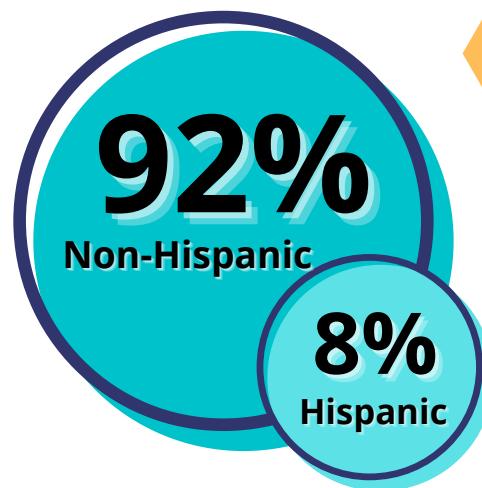
\$19,745

49% Caucasian

36% African-American

<1% Asian/Pacific
Islander

14% Unknown/
Other



3,520

Individuals served

Families helped

2,172

LIST OF SERVICES

HANDS

A voluntary in-home visitation for new and expectant parents that helps foster healthy pregnancy and births, stable child growth and development, safe homes, and self-sufficient families.

GREATER LOUISVILLE HEAD START

Early Head Start is designed for income-eligible children from birth through age 3, with families choosing between daily programs at learning centers around Louisville or weekly home visits.

SCHOOL-BASED SERVICES

Family-centered help designed to improve academic success and strengthen families while building character, social competency, and bolstering relationships between the student, family, and school.

CHILD ADVOCACY CENTERS

The CAC establishes a safe, child-friendly environment providing best practices for children and non-offending family members impacted by child sexual abuse, as well as forensic interviews in cases involving child physical abuse and related crimes.

COUNSELING SERVICES

Clients seek treatment to recover from child physical and sexual abuse, community and family violence, crime, and other types of trauma. Additionally, counselors help clients navigate parenthood, child behavioral problems, school issues, family transitions, such as divorce, blended families and health issues.



OFFICE LOCATIONS

KENTUCKY

Family Service Center

525 Zane Street, Louisville, KY 40203

Kosair Charities Child Advocacy Center

1000 South Fifth Street, Louisville, KY 40203

Republic Bank Foundation YMCA Office

1720 West Broadway, Louisville, KY 40203

INDIANA

Southern Indiana Office

100 West Court Avenue #102, Jeffersonville, IN 47130

***Temporarily Closed due to fire in December 2020**

Child Advocacy Center

136 East Cottom Aveue, New Albany, IN 47150



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